

## **Refuse Rate Study for City of Avenal**

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**Prepared by:**

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## **Refuse Rate Study for City of Avenal**

### **Purpose**

The purpose of this cost-of-service refuse study is to review and modify the existing rate structure such that customers pay rates in proportion to the cost to provide specific services. As a part of this study, overall operating costs and revenue have been analyzed to evaluate reasonableness of costs, and the need to increase overall revenue. These steps are conducted to be consistent with the requirements of California's Proposition 218.

### **Contracted Refuse Service**

Refuse services in Avenal are provided by a private company, Mid-Valley Disposal, Inc. Coincident with this rate study work, the agreement with Mid-Valley is being updated to include more recent legal and waste hauling requirements, including some additional services, such as the collection of organic materials.

Avenal's role for the refuse enterprise is billing, payment collection, and limited customer services. Avenal's personnel coordinate closely with Mid-Valley regarding new services and changes in services. Mid-Valley is paid once per month by Avenal based on the number of services in place the previous month and the fee schedule in the contract, which is different than the rates charged to customers by Avenal. The differences between Avenal's rates and fees paid Mid-Valley covers a portion of Avenal's billing, customer services, general overhead, street sweeper maintenance, street sweeper replacement.

This is a summarized history of the agreements with Mid-Valley:

Avenal Waste Alternatives Agreement	October 1, 1995 (assigned to Mid-Valley)
Mid-Valley Agreement	January 1, 2000
Amendment extending	January 1, 2008
Amendment extending	January 1, 2014
Proposed new Agreement	February 1, 2024

The proposed Mid-Valley agreement contains collection fees increasing over five years for each type of service. The new agreement also includes separate street sweeping fees, and specific terms for street sweeping.



## **Existing Rate Structure**

The existing refuse rates have been in place for more than 23 years, even prior to the original agreement with Mid-Valley Disposal. In approximately 2008, an additional line item was added to customer's bills shown as "CA RECYCLING FEE" in the amount of \$4.00 per customer per month; at which time Mid-Valley increased its fees to the city to cover recycle handling costs. Even considering the recycling fee, rates have not increased for 15 years. A significant reason that Avenal residents enjoy relatively lower rates is the proximity of the land fill to town. Attachment 1 shows the complete existing (and proposed) rates.

Close review of the existing rates reveals several discrepancies regarding rates being set proportional to the new Mid-Valley fees for service. These differences are summarized as follows.

- The \$4.00 recycling fee has been charged only to residential customers.
- No recycling or organics rates exist for commercial customers; however, Mid-Valley has been providing these services.
- Multi-family service is provided based on the number of housing units rather than the actual collection equipment in place.
- The various rates for commercial bin service need to be both increased and adjusted to be proportionally consistent with each other.

In the process of preparing this refuse rate study, Mid-Valley conducted a complete inventory of service containers in the field, focusing especially on commercial service. The result provided the bin count and sizes at multi-family locations and several corrections for the existing billing system. This rate study is based on Mid-Valley's inventory.

## **Historical and Projected Expense and Revenue**

Historically revenues from refuse rates appear to have covered expenses. An exact determination is currently not possible due to fact that audited financials since FY2018-2019 are not available, additionally some bookkeeping entries may still be pending. A table showing historical and projected revenues and expenses is shown in Attachment 2.

The past agreements with Mid-Valley have allowed the city to collect a 15 percent franchise fee, which is compensation for Mid-Valley having the exclusive right to provide service to the City of Avenal. For example, during 2023, this 15 percent will amount to approximately \$112,000. This amount each year has been transferred to the city's general fund. In Mid-Valley's new agreement, the franchise fee component is removed. Mid-Valley's representation is that its new fee schedule has been adjusted downward to consider that the city is no longer receiving the franchise fee. In practical terms, this implies that Mid-Valley's new fees would be higher, if the city continued to collect a franchise fee.

Projected expenses can be accurately determined because almost all the city's refuse handling cost is Mid-Valley, and Mid-Valley's fee structure is set for the next five years. In fact, using



Mid-Valley’s inventory of containers in the field, total payments to Mid-Valley over the next five years have been calculated. See Attachment 3.

Historically, the refuse enterprise has not contributed to billing and customer services costs, whereas water and sewer have contributed. These contributions are included in the proposed expense model. Beyond Mid-Valley, the costs are internal to the city for billing, customer services, street sweeper maintenance, and a street sweeper replacement fund. For the first year these additional costs, when slightly offset by other revenue from late fees, total \$70,000. To collect an additional \$70,000 on top of Mid-Valley’s fees, the city’s rates must be set eight percent higher than the Mid-Valley fees. This is shown in Attachment 4, under the heading “Mark Up to Mid-Valley Fees.”

It is important to distinguish “revenue” increases from “rate” increases. The revenue increases are the overall increases needed each year for the entire fund. The increased revenue is the total of all the individual rate changes. Rate changes are from increasing many existing rates, decreasing a few rates to achieve fair cost-of-service pricing, and from many new rates for recycling and organics services. More specifically, the impact on individual customers should be determined by the rate increases applicable to the service they receive, not the general revenue increases each year that balance income with expenses.

To summarize, overall revenue from rates must be increased as shown below to cover the five-year fee structure provided by Mid-Valley and the eight percent needed by the city, as mentioned above.

<u>Year</u>	<u>Percent of Revenue Increase</u>
1	29
2	23
3	10
4	9
5	5

These increases are shown at the top of Attachment 2. The result of these increases will provide a slight gain each year in the refuse fund balance. Note that the amount of revenue increases each year considers that the increases are not coincident with the beginning of each fiscal year. Specifically, the model assumes the increases are achieved February first, such that the increases are staggered six months crossing two fiscal years each time.

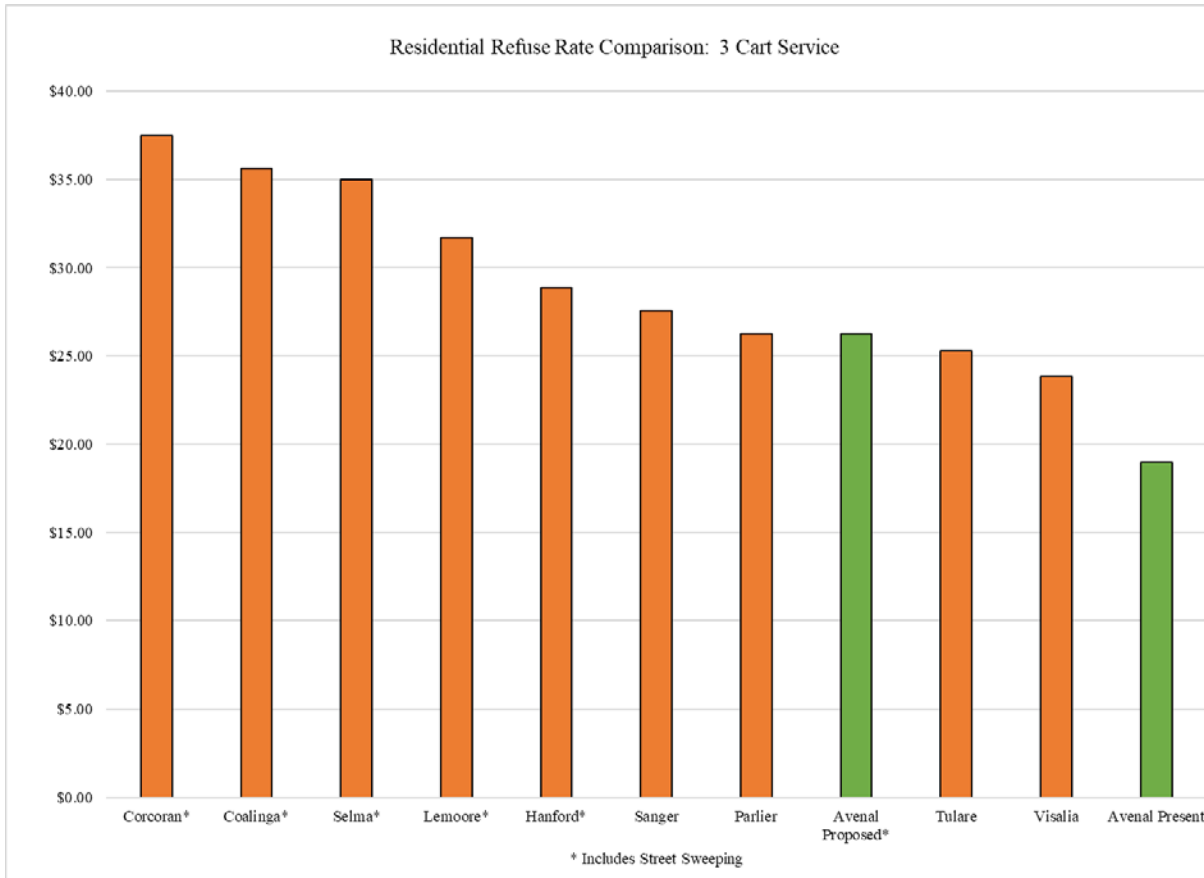
## **Rate Design**

The proposed customers rates are directly proportional to the fees charged by Mid-Valley. Each of Mid-Valley’s specific fees has been increased by eight percent to cover the city’s cost for billing, customer service, street sweeper maintenance, and street sweeper replacement. Based on the proposed 2024 rates, the city’s eight percent allocation nets \$70,000 per year.

The changes to existing rates in the first year vary widely. This can be seen in the proposed rate table in Attachment 1. The large variations are caused by the changes needed in customer rates



to realign with the fees charged by Mid-Valley. This is necessary in order to comply with the requirements of Proposition 218, so that the services provided are in proportion to the rates charged. The largest group impacted are single-family homes with an initial increase of 25 percent. Because rates have been relatively low at \$19.00 per month, the increase to \$26.26 in the first year is \$7.26 per month (including street sweeping at \$2.50). A residential rate comparison is shown in the bar chart below.



The proposed rates include all costs for service, whereas the old rates included a separate line item on customers' billing statements in the amount of \$4.00 for the recycling fee. This line item will no longer be needed.

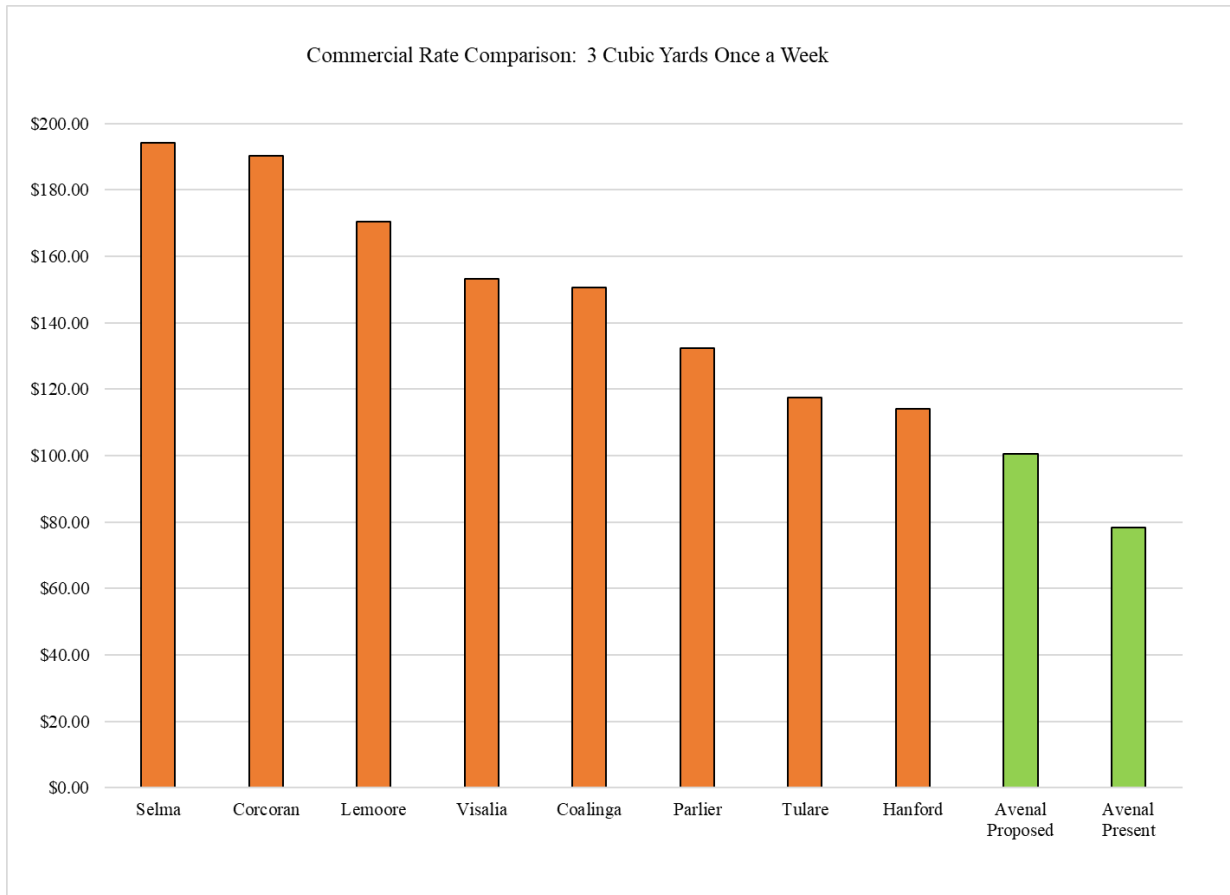
The proposed new rates will charge multi-family customers based on the collection containers provided, not based on \$19 per month per dwelling unit like single family. Interestingly, the overall increase to all multi-family customers combined is just five percent in the first year, lower than the 25 percent for single-family customers. This is logical because a typical multi-family dwelling unit tends to generate less refuse than a single-family dwelling unit since the multi-family dwellings are smaller and have no yard space.

The proposed rates include a new line item for street sweeping, starting at \$2.50 per month per customer in the first year. The street sweeping rate is set to be \$0.50 per month higher than the Mid-Valley cost to operate the sweeper. The \$0.50 is to cover maintenance of the sweeper and



to provide a savings contribution for eventual replacement, as the city will continue to own the sweeper. Mid-Valley will be operating the sweeper two days per week. Mid-Valley will pay for fuel for the sweeper.

Commercial refuse rates increase as much as 51 percent. Further, new commercial rates are introduced for recycling and organics collection. This means that commercial customers will see new charges on their billing statements for these services. The comparison below is for a three-yard container picked up one time per week. For this service category, the increase is 28 percent to \$100.44 per month. Even so, the resulting rate is still lower than any of the comparison cities.



Finally, for implementation purposes, Attachment 5 is a summary of all fees and rates, including the existing Avenal billing system codes where applicable. This attachment can be used to match the ongoing services with existing services, and it shows the new services that will need to be coded and added into the city’s billing system.

## Conclusion

The work of this rate study results in major changes to Avenal’s refuse rates. Proposed rates are provided that are proportional to the new fees provided by Mid-Valley, including rates for recycling and organics that have not been charged before. The resultant rates are compliant with the requirements of Proposition 218 regarding cost-of-service rate setting methodology.

# ATTACHMENT 1: Present and Proposed Rates

City of Avenal Present and Proposed Refuse and Recycle Rates											
Refuse Rate Description (All rates per month)	Present Rates	Proposed Rates									
		2/1/2024		2/1/2025		2/1/2026		2/1/2027		2/1/2028	
		Rate	Change	Rate	Change	Rate	Change	Rate	Change	Rate	Change
<b>Residential</b>											
3-Cart 96	\$19.00	\$23.76	25%	\$24.84	5%	\$25.92	4%	\$27.00	4%	\$28.08	4%
3-Cart 64 Seniors (Potential)	\$19.00	\$21.60	14%	\$22.68	5%	\$23.76	5%	\$24.84	5%	\$25.92	4%
Extra Trash	\$23.00	\$11.88	-48%	\$11.88	0%	\$11.88	0%	\$12.96	9%	\$14.04	8%
Extra Recycle	\$5.00	\$9.72	94%	\$9.72	0%	\$9.72	0%	\$10.80	11%	\$12.96	20%
Extra Organics	\$15.00	\$10.80	-28%	\$10.80	0%	\$10.80	0%	\$11.88	10%	\$12.96	9%
<b>Commercial Land Fill</b>											
96G 1/wk	none	\$14.04	new	\$16.20	15%	\$19.44	20%	\$20.52	6%	\$21.60	5%
96G 2/wk	none	\$22.68	new	\$27.00	19%	\$32.40	20%	\$34.56	7%	\$35.64	3%
1 Yd 1/wk	\$41.40	\$58.32	41%	\$68.04	17%	\$81.00	19%	\$85.32	5%	\$89.64	5%
1 Yd 2/wk	\$0.00	\$96.12	new	\$112.32	17%	\$135.00	20%	\$141.48	5%	\$149.04	5%
1 Yd 3/wk	\$0.00	\$135.00	new	\$157.68	17%	\$189.00	20%	\$198.72	5%	\$208.44	5%
2 Yd 1/wk	\$65.20	\$85.32	31%	\$99.36	16%	\$118.80	20%	\$125.28	5%	\$130.68	4%
2 Yd 2/wk	\$99.15	\$150.12	51%	\$176.04	17%	\$210.60	20%	\$221.40	5%	\$232.20	5%
2 Yd 3/wk	\$131.80	\$223.56	new	\$261.36	17%	\$313.20	20%	\$329.40	5%	\$345.60	5%
3 Yd 1/wk	\$78.45	\$100.44	28%	\$116.64	16%	\$140.40	20%	\$147.96	5%	\$154.44	4%
3 Yd 2/wk	\$156.90	\$193.32	23%	\$224.64	16%	\$270.00	20%	\$284.04	5%	\$298.08	5%
3 Yd 3/wk	\$235.30	\$289.44	23%	\$338.04	17%	\$405.00	20%	\$425.52	5%	\$446.04	5%
3 Yd 4/wk	\$313.75	\$382.32	new	\$446.04	17%	\$534.60	20%	\$561.60	5%	\$589.68	5%
3 Yd 5/wk	none	\$474.12	new	\$554.04	17%	\$664.20	20%	\$697.68	5%	\$732.24	5%
4 Yd 1/wk	\$99.75	\$112.32	13%	\$130.68	16%	\$156.60	20%	\$164.16	5%	\$172.80	5%
4 Yd 2/wk	\$164.50	\$208.44	27%	\$243.00	17%	\$291.60	20%	\$306.72	5%	\$321.84	5%
4 Yd 3/wk	\$263.65	\$301.32	14%	\$351.00	16%	\$421.20	20%	\$442.80	5%	\$464.40	5%
4 Yd 4/wk	\$329.00	\$393.12	new	\$459.00	17%	\$550.80	20%	\$578.88	5%	\$606.96	5%
4 Yd 5/wk	\$394.40	\$486.00	23%	\$567.00	17%	\$680.40	20%	\$714.96	5%	\$750.60	5%
<b>Commercial Recycle</b>											
96G 1/wk	\$5.00	\$7.56	51%	\$8.64	14%	\$10.80	25%	\$11.88	10%	\$12.96	9%
96G 2/wk	none	\$12.96	new	\$15.12	17%	\$18.36	21%	\$19.44	6%	\$20.52	6%
2 Yd 1/wk	none	\$42.12	new	\$49.68	18%	\$59.40	20%	\$62.64	5%	\$65.88	5%
2 Yd 2/wk	none	\$73.44	new	\$85.32	16%	\$102.60	20%	\$108.00	5%	\$113.40	5%
2 Yd 3/wk	none	\$103.68	new	\$122.04	18%	\$145.80	19%	\$153.36	5%	\$160.92	5%
3 Yd 1/wk	none	\$49.68	new	\$58.32	17%	\$70.20	20%	\$73.44	5%	\$77.76	6%
3 Yd 2/wk	none	\$81.00	new	\$95.04	17%	\$113.40	19%	\$118.80	5%	\$125.28	5%
3 Yd 3/wk	none	\$119.88	new	\$139.32	16%	\$167.40	20%	\$176.04	5%	\$184.68	5%
4 Yd 1/wk	none	\$65.88	new	\$76.68	16%	\$91.80	20%	\$96.12	5%	\$101.52	6%
4 Yd 2/wk	none	\$108.00	new	\$126.36	17%	\$151.20	20%	\$158.76	5%	\$166.32	5%
4 Yd 3/wk	none	\$154.44	new	\$180.36	17%	\$216.00	20%	\$226.80	5%	\$238.68	5%
6 Yd 1/wk	none	\$92.88	new	\$108.00	16%	\$129.60	20%	\$136.08	5%	\$142.56	5%
6 Yd 2/wk	none	\$154.44	new	\$180.36	17%	\$216.00	20%	\$226.80	5%	\$238.68	5%
6 Yd 3/wk	none	\$227.88	new	\$265.68	17%	\$318.60	20%	\$334.80	5%	\$351.00	5%
<b>Commercial Organics</b>											
96G 1/wk	\$15.00	\$14.04	-6%	\$16.20	15%	\$19.44	20%	\$19.44	0%	\$19.44	0%
96G 2/wk	none	\$24.84	new	\$29.16	17%	\$34.56	19%	\$34.56	0%	\$34.56	0%
Per Yard 1/wk	none	\$34.56	new	\$41.04	19%	\$48.60	18%	\$48.60	0%	\$48.60	0%
Per Yard 2/wk	none	\$69.12	new	\$81.00	17%	\$97.20	20%	\$97.20	0%	\$97.20	0%
<b>Miscellaneous Services</b>											
Locking Lid Charge per month		\$37.80	new	\$38.88	3%	\$39.96	3%	\$41.04	3%	\$42.12	3%
Temp 3 Yard Bin											
Delivery		\$81.00	new	\$97.20	20%	\$113.40	17%	\$124.20	10%	\$135.00	9%
Per service		\$64.80	new	\$75.60	17%	\$86.40	14%	\$97.20	13%	\$108.00	11%
Roll-Off Service											
Delivery		\$75.60	new	\$81.00	7%	\$86.40	7%	\$91.80	6%	\$97.20	6%
Per service		\$297.00	new	\$324.00	9%	\$351.00	8%	\$378.00	8%	\$405.00	7%
Contamination Fee (per occurrence)											
1st occurrence		\$19.44	new	\$20.52	6%	\$21.60	5%	\$22.68	5%	\$23.76	5%
2nd occurrence		\$37.80	new	\$43.20	14%	\$48.60	13%	\$54.00	11%	\$59.40	10%
3rd occurrence		\$64.80	new	\$70.20	8%	\$75.60	8%	\$81.00	7%	\$86.40	7%
Bin exchange/cleaning											
Per bin each occurrence)		\$43.20	new	\$45.36	5%	\$47.52	5%	\$49.68	5%	\$51.84	4%
Bulky Items			new								
Appliance		\$27.00		\$27.00	0%	\$27.00	0%	\$37.80	40%	\$48.60	29%
Couch/Furniture		\$37.80	new	\$37.80	0%	\$37.80	0%	\$48.60	29%	\$59.40	22%
Per Yard (overload)		\$37.80	new	\$43.20	14%	\$48.60	13%	\$54.00	11%	\$59.40	10%
<b>Street Sweeping per customer per month</b>		\$2.50	new	\$2.75	10%	\$3.00	9%	\$3.25	8%	\$3.50	8%

## ATTACHMENT 2: Historical and Projected Revenues and Expenses

<b>AVENAL SOLID WASTE ENTERPRISE FUND</b>																											
Historical and Projected Revenues and Expenses																											
For the Fiscal Years Ending June 30,																											
	2019	2020	2021	2022	2023	1	2	3	4	5																	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Projected	Projected	Projected	Projected	Projected	Inflation																
<b>Revenues:</b>																											
Refuse Rates	\$570,937	\$636,114	\$558,710	\$628,748	\$632,760	\$818,106	\$1,002,672	\$1,106,598	\$1,206,593	\$1,261,786	5%																
"California Recycle Fee"	\$132,615	\$123,506	\$103,362	\$126,000	\$129,000																						
Street Sweeping (New Fee)	-	-	-	-	-	30,000	66,000	72,000	78,000	84,000																	
Other Revenue	9,685	7,600	12,942	12,942	10,000	10,000	10,000	10,000	10,000	10,000																	
Total Operating Revenue	\$713,237	\$767,220	\$675,014	\$767,690	\$771,760	\$858,106	\$1,078,672	\$1,188,598	\$1,294,593	\$1,355,786																	
<b>Operation &amp; Maintenance Expenses:</b>																											
Collection (Paid to Mid-Valley)	623,339	611,884	614,416	582,421	723,684	794,000	937,000	1,036,000	1,118,000	1,169,000	Calculated																
Billing and Customer Services						30,000	62,000	64,480	67,059	69,742	4.0%																
Street Sweeper Machine Maintenance						6,000	6,000	6,240	6,490	6,749	4.0%																
Street Sweeper Replacement Fund						12,000	12,000	12,480	12,979	13,498	4.0%																
Street Sweeping (Paid to Mid-Valley)						24,000	54,000	60,000	66,000	72,000	Included																
Total Operating Expenses	\$623,339	\$611,884	\$614,416	\$582,421	\$723,684	\$866,000	\$1,071,000	\$1,179,200	\$1,270,528	\$1,330,989																	
<b>Nonoperating</b>																											
Interest	\$122	\$148	\$120	\$139	\$140	\$150	\$150	\$150	\$150	\$150																	
Franchise Fee	(\$64,706)	(\$81,945)	-	-	-	-	-	-	-	-																	
Total Nonoperating	(\$64,584)	(\$61,797)	\$120	\$139	\$140	\$150	\$150	\$150	\$150	\$150																	
<b>Total Gain (Loss)</b>	\$25,314	\$73,539	\$60,718	\$185,408	\$48,216	(\$7,744)	\$7,822	\$9,548	\$24,215	\$24,946																	
<b>Notes:</b>	Accounting activity following FY19/20 does not appear to be fully complete in the City's trial balances. Revenues and expenses for FY23/24 are based on a 6-month, partial year.																										
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# ATTACHMENT 3: Projected Mid-Valley Fees over Five Years

Service Type	Route Type	Rate Code	Rate Description	Count	MV "Current" Rate	MV Current \$	MV Proposed Total 1/1/24	MV Proposed Rate 1/1/25	MV Proposed Total 1/1/25	MV Proposed Rate 1/1/26	MV Proposed Total 1/1/26	MV Proposed Rate 1/1/27	MV Proposed Total 1/1/27	MV Proposed Rate 1/1/28	MV Proposed Total 1/1/28
RESIDENTIAL	SL RESIDENTIAL	Res 3-Ct	Standard 3-Cart Service	1,875	\$18.00	\$33,750	\$41,250	\$23.00	\$43,125	\$24.00	\$45,000	\$25.00	\$46,875	\$26.00	\$48,750
RESIDENTIAL	SL RESIDENTIAL	Res 96TIE	96G TRASH 1XWK EXTRA	46	\$0.00	\$0	\$506	\$11.00	\$506	\$11.00	\$506	\$12.00	\$552	\$13.00	\$598
RESIDENTIAL	FL RESIDENTIAL	Res 96TIE	96G RECYCLE 1XWK EXTRA	0	\$0.00	\$0	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$10.00	\$0	\$12.00	\$0
COMMERCIAL	FL RECYCLE	2R1	2YD RECYCLE 1XWK	4	\$0.00	\$0	\$156	\$46.00	\$184	\$55.00	\$220	\$58.00	\$232	\$61.00	\$244
COMMERCIAL	FL RECYCLE	2R2	2YD RECYCLE 2XWK	1	\$0.00	\$0	\$68	\$79.00	\$79	\$95.00	\$95	\$100.00	\$100	\$105.00	\$105
COMMERCIAL	FL RECYCLE	3R1	3YD RECYCLE 1XWK	22	\$0.00	\$0	\$1,012	\$54.00	\$1,188	\$65.00	\$1,430	\$68.00	\$1,496	\$72.00	\$1,584
COMMERCIAL	FL RECYCLE	3R2	3YD RECYCLE 2XWK	11	\$0.00	\$0	\$825	\$88.00	\$968	\$105.00	\$1,155	\$110.00	\$1,210	\$116.00	\$1,276
COMMERCIAL	FL RECYCLE	3R3	3YD RECYCLE 3XWK	7	\$0.00	\$0	\$111	\$129.00	\$903	\$155.00	\$1,085	\$163.00	\$1,141	\$171.00	\$1,197
COMMERCIAL	FL RECYCLE	4R1	4YD RECYCLE 1XWK	2	\$0.00	\$0	\$122	\$71.00	\$142	\$85.00	\$170	\$89.00	\$178	\$94.00	\$188
COMMERCIAL	FL RECYCLE	4R2	4YD RECYCLE 2XWK	1	\$0.00	\$0	\$100	\$117.00	\$117	\$140.00	\$140	\$147.00	\$147	\$154.00	\$154
COMMERCIAL	FL RECYCLE	4R3	4YD RECYCLE 3XWK	1	\$0.00	\$0	\$143	\$167.00	\$167	\$200.00	\$200	\$210.00	\$210	\$221.00	\$221
COMMERCIAL	FL RECYCLE	6R2	6YD RECYCLE 2XWK	1	\$0.00	\$0	\$143	\$167.00	\$167	\$200.00	\$200	\$210.00	\$210	\$221.00	\$221
EDUCATIONAL	FL RECYCLE	3R1	3YD RECYCLE 1XWK	1	\$0.00	\$0	\$46	\$54.00	\$54	\$65.00	\$65	\$68.00	\$68	\$72.00	\$72
EDUCATIONAL	FL RECYCLE	3R2	3YD RECYCLE 2XWK	3	\$0.00	\$0	\$225	\$88.00	\$264	\$105.00	\$315	\$110.00	\$330	\$116.00	\$348
EDUCATIONAL	FL RECYCLE	3R3	3YD RECYCLE 3XWK	7	\$0.00	\$0	\$777	\$129.00	\$903	\$155.00	\$1,085	\$163.00	\$1,141	\$171.00	\$1,197
COMMERCIAL	FL TRASH	1T1	1YD TRASH 1XWK	6	\$50.00	\$300	\$324	\$63.00	\$378	\$75.00	\$450	\$79.00	\$474	\$83.00	\$498
COMMERCIAL	FL TRASH	1T2	1YD TRASH 2XWK	0											
COMMERCIAL	FL TRASH	1T3	1YD TRASH 3XWK	0											
COMMERCIAL	FL TRASH	2T1	2YD TRASH 1XWK	11	\$78.00	\$858	\$869	\$92.00	\$1,012	\$110.00	\$1,210	\$116.00	\$1,276	\$121.00	\$1,331
COMMERCIAL	FL TRASH	2T2	2YD TRASH 2XWK	10	\$119.00	\$1,190	\$1,390	\$163.00	\$1,630	\$195.00	\$1,950	\$205.00	\$2,050	\$215.00	\$2,150
COMMERCIAL	FL TRASH	2T3	2YD TRASH 3XWK	0											
COMMERCIAL	FL TRASH	3T1	3YD TRASH 1XWK	15	\$94.00	\$1,410	\$1,395	\$108.00	\$1,620	\$130.00	\$1,950	\$137.00	\$2,055	\$143.00	\$2,145
COMMERCIAL	FL TRASH	3T2	3YD TRASH 2XWK	2	\$188.00	\$376	\$358	\$208.00	\$416	\$250.00	\$500	\$263.00	\$526	\$276.00	\$552
COMMERCIAL	FL TRASH	3T3	3YD TRASH 3XWK	2	\$282.00	\$564	\$536	\$313.00	\$626	\$375.00	\$750	\$394.00	\$788	\$413.00	\$826
COMMERCIAL	FL TRASH	4T1	4YD TRASH 1XWK	5	\$120.00	\$600	\$520	\$121.00	\$605	\$145.00	\$725	\$160.00	\$780	\$160.00	\$800
COMMERCIAL	FL TRASH	4T2	4YD TRASH 2XWK	4	\$197.00	\$788	\$712	\$225.00	\$900	\$270.00	\$1,080	\$284.00	\$1,136	\$298.00	\$1,192
COMMERCIAL	FL TRASH	4T3	4YD TRASH 3XWK	1	\$316.00	\$316	\$279.00	\$325.00	\$325	\$390.00	\$390	\$410.00	\$410	\$430.00	\$430
COMMERCIAL	FL TRASH	4T5	4YD TRASH 5XWK	1	\$473.00	\$473	\$450.00	\$525.00	\$525	\$630.00	\$630	\$662.00	\$662	\$695.00	\$695
EDUCATIONAL	FL TRASH	3T1	3YD TRASH 1XWK	4	\$78.00	\$312	\$279.00	\$92.00	\$372	\$110.00	\$440	\$116.00	\$464	\$121.00	\$484
EDUCATIONAL	FL TRASH	3T2	3YD TRASH 2XWK	4	\$94.00	\$376	\$332	\$108.00	\$432	\$130.00	\$520	\$137.00	\$548	\$143.00	\$572
EDUCATIONAL	FL TRASH	3T5	3YD TRASH 5XWK	4	\$188.00	\$752	\$179.00	\$208.00	\$716	\$250.00	\$1,000	\$263.00	\$1,052	\$276.00	\$1,104
EDUCATIONAL	FL TRASH	4T2	4YD TRASH 2XWK	9	\$471.00	\$4,239	\$3,951	\$153.00	\$4,617	\$615.00	\$5,535	\$646.00	\$5,814	\$678.00	\$6,102
INDUSTRIAL	FL TRASH	4T2	4YD TRASH 2XWK	2	\$197.00	\$394	\$386	\$225.00	\$450	\$270.00	\$540	\$284.00	\$568	\$298.00	\$596
INDUSTRIAL	FL TRASH	2T1	2YD TRASH 1XWK	1	\$78.00	\$78	\$79.00	\$92.00	\$92	\$110.00	\$110	\$116.00	\$116	\$121.00	\$121
INDUSTRIAL	FL TRASH	3T1	3YD TRASH 1XWK	6	\$94.00	\$564	\$558	\$108.00	\$648	\$130.00	\$780	\$137.00	\$822	\$143.00	\$868
INDUSTRIAL	FL TRASH	3T2	3YD TRASH 2XWK	2	\$188.00	\$376	\$358	\$208.00	\$416	\$250.00	\$500	\$263.00	\$526	\$276.00	\$552
COMMERCIAL	NONIE	LOCK	LOCK	7	\$0.00	\$0	\$245	\$36.00	\$252	\$37.00	\$259	\$38.00	\$266	\$39.00	\$273
COMMERCIAL	NONIE	LOCK	LOCK	2	\$0.00	\$0	\$70	\$36.00	\$72	\$37.00	\$74	\$38.00	\$76	\$39.00	\$78
COMMERCIAL	SLOGANICS	Com 6496G1	96G ORGANICS 1XWK	1	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0
COMMERCIAL	SLOGANICS	Com 64R1	64 RECYCLE 1XWK	1	\$0.00	\$0	\$7	\$8.00	\$8	\$10.00	\$10	\$11.00	\$11	\$12.00	\$12
COMMERCIAL	SLOGANICS	Com 6496G1	96G ORGANICS 1XWK	14	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0
COMMERCIAL	SLOGANICS	Com 6496G1	96G ORGANICS 1XWK	5	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0
COMMERCIAL	SLOGANICS	Com 6496G1	96G ORGANICS 1XWK	1	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0
COMMERCIAL	SL RECYCLE	Com 96R1	96 RECYCLE 1XWK	16	\$0.00	\$0	\$112	\$8.00	\$128	\$10.00	\$160	\$11.00	\$176	\$12.00	\$192
COMMERCIAL	SL RECYCLE	Com 96R1	96 RECYCLE 2XWK	3	\$0.00	\$0	\$21	\$8.00	\$24	\$10.00	\$30	\$11.00	\$33	\$12.00	\$36
COMMERCIAL	SL RECYCLE	Com 96R1	96 RECYCLE 3XWK	1	\$7.00	\$7	\$8.00	\$8.00	\$8	\$10.00	\$10	\$11.00	\$11	\$12.00	\$12
COMMERCIAL	SL TRASH	Com 64T1	64G TRASH 1XWK	5	\$15.60	\$78	\$65	\$15.00	\$75	\$18.00	\$90	\$19.00	\$95	\$20.00	\$100
COMMERCIAL	SL TRASH	Com 96T1	96G TRASH 1XWK	7	\$15.00	\$105	\$91	\$15.00	\$105	\$18.00	\$126	\$19.00	\$133	\$20.00	\$140
COMMERCIAL	SPECIAL SERVICES	LOCK	LOCK	10	\$0.00	\$0	\$350	\$36.00	\$360	\$37.00	\$370	\$38.00	\$380	\$39.00	\$390
MULTI FAMILY 5+ UNITS	FL RECYCLE	2R1	2YD RECYCLE 1XWK	6	\$0.00	\$0	\$234	\$46.00	\$276	\$55.00	\$330	\$58.00	\$348	\$61.00	\$366
MULTI FAMILY 5+ UNITS	FL RECYCLE	3R1	3YD RECYCLE 1XWK	15	\$0.00	\$0	\$690	\$54.00	\$810	\$65.00	\$975	\$68.00	\$1,020	\$72.00	\$1,080
MULTI FAMILY 5+ UNITS	FL RECYCLE	3R2	3YD RECYCLE 2XWK	5	\$0.00	\$0	\$375	\$88.00	\$440	\$105.00	\$525	\$110.00	\$550	\$116.00	\$580
MULTI FAMILY 5+ UNITS	FL TRASH	3R3	3YD TRASH 3XWK	2	\$111.00	\$222	\$111	\$129.00	\$142	\$155.00	\$155	\$163.00	\$171	\$171.00	\$171
MULTI FAMILY 5+ UNITS	FL TRASH	2T1	2YD TRASH 1XWK	2	\$78.00	\$156	\$158	\$92.00	\$184	\$110.00	\$220	\$116.00	\$232	\$121.00	\$242
MULTI FAMILY 5+ UNITS	FL TRASH	2T2	2YD TRASH 2XWK	12	\$119.00	\$1,428	\$1,668	\$163.00	\$1,956	\$195.00	\$2,340	\$205.00	\$2,460	\$215.00	\$2,580
MULTI FAMILY 5+ UNITS	FL TRASH	3T1	3YD TRASH 1XWK	7	\$94.00	\$658	\$651	\$108.00	\$756	\$130.00	\$910	\$137.00	\$959	\$143.00	\$1,001
MULTI FAMILY 5+ UNITS	FL TRASH	3T2	3YD TRASH 2XWK	15	\$188.00	\$2,820	\$2,685	\$208.00	\$3,120	\$250.00	\$3,750	\$263.00	\$3,945	\$276.00	\$4,140
MULTI FAMILY 5+ UNITS	FL TRASH	3T3	3YD TRASH 3XWK	23	\$282.00	\$6,486	\$6,164	\$313.00	\$7,199	\$375.00	\$8,625	\$384.00	\$9,062	\$413.00	\$9,499
MULTI FAMILY 5+ UNITS	FL TRASH	4T2	4YD TRASH 2XWK	4	\$197.00	\$788	\$712	\$225.00	\$900	\$270.00	\$1,080	\$284.00	\$1,136	\$298.00	\$1,192
MULTI FAMILY 5+ UNITS	NONIE	LOCK	LOCK	2	\$0.00	\$0	\$70	\$36.00	\$72	\$37.00	\$74	\$38.00	\$76	\$39.00	\$78
MULTI FAMILY 5+ UNITS	SLOGANICS	Com 6496G1	6496G ORGANICS 1XWK	4	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0
MULTI FAMILY 5+ UNITS	SL RECYCLE	Com 64R1	64 RECYCLE 1XWK	10	\$0.00	\$0	\$70	\$8.00	\$70	\$10.00	\$100	\$11.00	\$110	\$12.00	\$120
MULTI FAMILY 5+ UNITS	SL RECYCLE	Com 96R1	96 RECYCLE 1XWK	7	\$0.00	\$0	\$49	\$8.00	\$56	\$10.00	\$70	\$11.00	\$77	\$12.00	\$84
MULTI FAMILY 5+ UNITS	SL TRASH	Com 64T1	64G TRASH 1XWK	10	\$15.60	\$156	\$130	\$15.00	\$150	\$18.00	\$180	\$19.00	\$190	\$20.00	\$200
MULTI FAMILY 5+ UNITS	SL TRASH	Com 96T1	96G TRASH 1XWK	10	\$15.00	\$150	\$130	\$15.00	\$150	\$18.00	\$180	\$19.00	\$190	\$20.00	\$200
<b>Grand Total</b>						<b>\$60,307</b>	<b>\$74,467</b>		<b>\$81,693</b>		<b>\$91,039</b>		<b>\$95,268</b>		<b>\$99,566</b>
			Non SF Only:	363		\$26,557	\$14,160		\$7,226		\$9,346		\$4,249		\$4,278
			From MV Inventory	363		\$26,557									
			s.b \$0	0		\$0									
					12	\$723,684	\$794,000		Year 1:		\$81,039		\$81,039		\$81,039
									Year 2:		\$937,000		\$1,036,000		\$1,118,000
									Year 3:		\$91,039		\$91,039		\$91,039
									Year 4:		\$118,000		\$118,000		\$118,000
									Year 5:		\$169,000		\$169,000		\$169,000

# ATTACHMENT 4: Rate Model Incorporating Eight Percent for City Overhead

Rate Description	Count	MV Monthly Cost	Present Rate	Present Revenue	Mark Up to Mid-Valley Fees	2024			2025			2026			2027			2028							
						Proposed Rate	New Revenue	MV	Rate	Revenue	MV	Rate	Revenue	MV	Rate	Revenue	MV	Rate	Revenue	MV	Rate	Revenue	MV	Rate	Revenue
Standard 3-Cart Service	1,875	\$22.00	\$19.00	\$35,625	8.0%	\$23.76	\$44,550	25%	\$23.00	\$24,840	\$46,575	\$24.00	\$25.92	\$48,600	\$25.00	\$27.00	\$50,625	\$26.00	\$28.08	\$52,650					
3-CART SERVICE 64 SENIOR	0	\$20.00	\$0	\$0	8.0%	\$21.60	\$0	\$0	\$0	\$21.60	\$23.76	\$22.00	\$23.76	\$0	\$23.00	\$24.84	\$26.00	\$28.08	\$0						
86G TRASH 1XWK EXTRA	46	\$11.00	\$506	\$1,058	8.0%	\$11.88	\$546	-48%	\$11.00	\$1,188	\$546	\$11.00	\$11.88	\$546	\$12.00	\$12.86	\$586	\$13.00	\$14.04	\$646					
86G RECICLE 1XWK EXTRA	0	\$9.00	\$0	\$0	8.0%	\$9.72	\$0	94%	\$9.00	\$9.72	\$0	\$9.00	\$9.72	\$0	\$10.00	\$10.80	\$0	\$12.00	\$12.96	\$0					
86G ORGANICS 1XWK EXTRA	0	\$10.00	\$0	\$0	8.0%	\$10.80	\$0	-28%	\$10.00	\$10.80	\$0	\$10.00	\$10.80	\$0	\$11.00	\$11.88	\$0	\$12.00	\$12.96	\$0					
2YD RECYCLE 1XWK	4	\$39.00	\$0	\$0	8.0%	\$42.12	\$168		\$39.00	\$49.68	\$189	\$35.00	\$59.40	\$234	\$68.00	\$82.64	\$251	\$81.00	\$95.88	\$264					
2YD RECYCLE 2XWK	0	\$68.00	\$0	\$0	8.0%	\$73.44	\$73		\$79.00	\$85.32	\$199	\$55.00	\$102.60	\$103	\$100.00	\$108.00	\$108	\$105.00	\$113.40	\$113					
2YD RECYCLE 3XWK	0	\$46.00	\$0	\$0	8.0%	\$103.68	\$0		\$113.00	\$122.04	\$0	\$135.00	\$155.80	\$0	\$142.00	\$153.36	\$0	\$149.00	\$160.92	\$0					
3YD RECYCLE 1XWK	22	\$46.00	\$0	\$0	8.0%	\$49.68	\$1,093		\$44.00	\$58.32	\$1,283	\$45.00	\$70.20	\$1,544	\$68.00	\$73.44	\$1,616	\$76.00	\$77.76	\$1,711					
3YD RECYCLE 2XWK	11	\$75.00	\$0	\$0	8.0%	\$81.00	\$891		\$80.00	\$95.04	\$1,045	\$105.00	\$117.40	\$1,247	\$110.00	\$118.00	\$1,307	\$116.00	\$125.28	\$1,378					
3YD RECYCLE 3XWK	1	\$111.00	\$0	\$0	8.0%	\$119.88	\$99		\$120.00	\$132.00	\$97.5	\$155.00	\$167.40	\$1,172	\$163.00	\$176.00	\$1,232	\$171.00	\$184.68	\$1,293					
4YD RECYCLE 1XWK	2	\$61.00	\$0	\$0	8.0%	\$65.88	\$132		\$63.00	\$78.36	\$153	\$55.00	\$89.16	\$151	\$63.00	\$89.16	\$152	\$63.00	\$89.16	\$152					
4YD RECYCLE 2XWK	1	\$143.00	\$0	\$0	8.0%	\$154.44	\$154		\$147.00	\$180.36	\$169	\$120.00	\$216.00	\$227	\$121.00	\$236.64	\$227	\$121.00	\$236.64	\$229					
4YD RECYCLE 3XWK	0	\$86.00	\$0	\$0	8.0%	\$92.88	\$0		\$100.00	\$108.00	\$180	\$120.00	\$129.60	\$0	\$126.00	\$136.08	\$0	\$132.00	\$142.56	\$0					
6YD RECYCLE 1XWK	1	\$143.00	\$143	\$0	8.0%	\$154.44	\$154		\$167.00	\$180.36	\$180	\$120.00	\$216.00	\$216	\$120.00	\$216.00	\$227	\$121.00	\$236.64	\$229					
6YD RECYCLE 2XWK	0	\$211.00	\$0	\$0	8.0%	\$227.88	\$0		\$246.00	\$265.68	\$0	\$295.00	\$318.60	\$0	\$310.00	\$334.80	\$0	\$325.00	\$351.00	\$0					
6YD RECYCLE 3XWK	6	\$54.00	\$324	\$248	8.0%	\$58.32	\$350	41%	\$63.00	\$68.04	\$408	\$75.00	\$81.00	\$486	\$79.00	\$85.32	\$512	\$83.00	\$89.64	\$538					
1YD TRASH 2XWK	0	\$89.00	\$0	\$0	8.0%	\$96.12	\$0		\$104.00	\$112.32	\$0	\$125.00	\$135.00	\$0	\$141.00	\$141.48	\$0	\$138.00	\$149.04	\$0					
1YD TRASH 3XWK	0	\$125.00	\$0	\$0	8.0%	\$135.00	\$0		\$146.00	\$157.68	\$0	\$175.00	\$189.00	\$0	\$184.00	\$198.72	\$0	\$193.00	\$208.44	\$0					
2YD TRASH 1XWK	11	\$79.00	\$969	\$65.20	8.0%	\$85.32	\$939	31%	\$92.00	\$99.36	\$1,093	\$103.00	\$118.80	\$1,207	\$116.00	\$125.28	\$1,278	\$121.00	\$130.68	\$1,457					
2YD TRASH 2XWK	0	\$139.00	\$1,390	\$99.2	8.0%	\$150.12	\$1,501	51%	\$163.00	\$176.04	\$1,760	\$195.00	\$214.20	\$2,166	\$205.00	\$221.40	\$2,214	\$215.00	\$232.20	\$2,432					
2YD TRASH 3XWK	0	\$207.00	\$0	\$0	8.0%	\$223.96	\$0		\$242.00	\$261.36	\$0	\$280.00	\$313.20	\$0	\$305.00	\$329.40	\$0	\$320.00	\$345.60	\$0					
3YD TRASH 1XWK	15	\$93.00	\$1,395	\$1,177	8.0%	\$100.44	\$1,507	28%	\$108.00	\$116.64	\$1,750	\$120.00	\$140.40	\$2,106	\$137.00	\$147.36	\$2,199	\$145.00	\$158.44	\$2,557					
3YD TRASH 2XWK	1	\$255.00	\$2,550	\$1,771	8.0%	\$275.40	\$2,754		\$285.00	\$297.00	\$2,855	\$330.00	\$342.00	\$3,330	\$345.00	\$357.00	\$3,465	\$350.00	\$363.00	\$3,525					
3YD TRASH 3XWK	2	\$268.00	\$536	\$271	8.0%	\$288.44	\$576	23%	\$313.00	\$338.04	\$676	\$375.00	\$405.00	\$810	\$394.00	\$425.52	\$861	\$413.00	\$448.04	\$892					
3YD TRASH 4XWK	0	\$354.00	\$0	\$0	8.0%	\$382.32	\$0		\$413.00	\$446.04	\$0	\$495.00	\$546.00	\$0	\$520.00	\$561.60	\$0	\$546.00	\$598.68	\$0					
3YD TRASH 5XWK	0	\$439.00	\$0	\$0	8.0%	\$474.12	\$0		\$513.00	\$554.04	\$0	\$615.00	\$664.20	\$0	\$646.00	\$697.68	\$0	\$678.00	\$732.24	\$0					
4YD TRASH 1XWK	5	\$104.00	\$520	\$489	8.0%	\$112.32	\$562	13%	\$121.00	\$130.68	\$653	\$145.00	\$166.20	\$783	\$162.00	\$184.16	\$821	\$160.00	\$172.80	\$864					
4YD TRASH 2XWK	4	\$193.00	\$772	\$1,164	8.0%	\$208.44	\$834	27%	\$225.00	\$243.00	\$972	\$270.00	\$291.60	\$1,166	\$284.00	\$306.72	\$1,227	\$298.00	\$321.84	\$1,287					
4YD TRASH 3XWK	1	\$279.00	\$2,790	\$2,635	8.0%	\$301.32	\$3,013	14%	\$320.00	\$351.00	\$351	\$390.00	\$421.20	\$421	\$410.00	\$442.80	\$443	\$430.00	\$464.40	\$464					
4YD TRASH 4XWK	0	\$364.00	\$0	\$0	8.0%	\$393.12	\$0		\$425.00	\$459.00	\$0	\$510.00	\$550.80	\$0	\$536.00	\$578.88	\$0	\$562.00	\$606.96	\$0					
4YD TRASH 5XWK	1	\$450.00	\$450	\$394	8.0%	\$486.00	\$486	23%	\$525.00	\$567.00	\$697	\$630.00	\$680.40	\$880	\$662.00	\$714.96	\$875	\$695.00	\$750.60	\$751					
LOCK	7	\$35.00	\$245	\$0	8.0%	\$37.80	\$265		\$40.00	\$398.80	\$272	\$37.00	\$39.96	\$280	\$38.00	\$41.04	\$287	\$39.00	\$42.12	\$295					
64G ORGANICS 1XWK	14	\$13.00	\$182	\$15	8.0%	\$14.04	\$196	-4%	\$15.00	\$162.00	\$16	\$16.00	\$194.40	\$19	\$18.00	\$194.40	\$19	\$18.00	\$194.40	\$19					
64G ORGANICS 2XWK	0	\$23.00	\$0	\$0	8.0%	\$24.60	\$0		\$27.00	\$29.16	\$0	\$32.00	\$34.56	\$484	\$32.00	\$34.56	\$484	\$34.00	\$36.54	\$484					
64G ORGANICS 3XWK	0	\$34.00	\$0	\$0	8.0%	\$36.72	\$0		\$40.00	\$43.20	\$0	\$48.00	\$51.60	\$70	\$48.00	\$51.60	\$70	\$48.00	\$51.60	\$70					
ORGANICS PER YARD 2XWK	0	\$64.00	\$0	\$0	8.0%	\$68.12	\$0		\$75.00	\$81.00	\$0	\$90.00	\$97.20	\$0	\$90.00	\$97.20	\$0	\$90.00	\$97.20	\$0					
86 RECICLE 1XWK	16	\$7.00	\$112	\$80	8.0%	\$7.56	\$121	51%	\$8.00	\$86.40	\$138	\$10.00	\$108.00	\$173	\$11.00	\$118.80	\$190	\$11.00	\$118.80	\$207					
86 RECICLE 2XWK	0	\$12.00	\$0	\$0	8.0%	\$12.96	\$0		\$14.00	\$15.12	\$0	\$17.00	\$18.36	\$0	\$18.00	\$19.44	\$0	\$19.00	\$20.52	\$0					
64G TRASH 1XWK	5	\$13.00	\$65	\$0	8.0%	\$14.04	\$70		\$15.00	\$16.20	\$81	\$18.00	\$19.44	\$97	\$19.00	\$20.52	\$103	\$20.00	\$21.60	\$108					
64G TRASH 2XWK	7	\$13.00	\$91	\$0	8.0%	\$14.04	\$98		\$16.00	\$17.16	\$113	\$18.00	\$19.44	\$136	\$18.00	\$20.52	\$144	\$20.00	\$21.60	\$151					
86G TRASH 2XWK	0	\$21.00	\$0	\$0	8.0%	\$22.68	\$0		\$25.00	\$27.00	\$0	\$30.00	\$32.40	\$0	\$32.00	\$34.56	\$0	\$33.00	\$35.64	\$0					
LOCK	10	\$35.00	\$350	\$0	8.0%	\$37.80	\$378		\$40.00	\$398.80	\$389	\$37.00	\$39.96	\$400	\$38.00	\$41.04	\$410	\$39.00	\$42.12	\$421					
Temp 3 Yd delivery	0	\$75.00	\$0	\$0	8.0%	\$80.00	\$0		\$90	\$97.20	\$105	\$105.00	\$113.40	\$115.00	\$124.20	\$125.00	\$135.00	\$125.00	\$135.00	\$135.00					
Rec'd per delivery	0	\$80.00	\$0	\$0	8.0%	\$86.40	\$0		\$90.00	\$97.20	\$80	\$90.00	\$97.20	\$80	\$90.00	\$97.20	\$80	\$90.00	\$97.20	\$80					
Rec'd per service	0	\$75.00	\$0	\$0	8.0%	\$80.00	\$0		\$86.40	\$93.60	\$80	\$90.00	\$97.20	\$80	\$90.00	\$97.20	\$80	\$90.00	\$97.20	\$80					
Creain 1	0	\$35.00	\$0	\$0	8.0%	\$37.80	\$0		\$40.00	\$43.20	\$0	\$48.00	\$51.60	\$50	\$48.00	\$51.60	\$50	\$48.00	\$51.60	\$50					
Creain 2	0	\$35.00	\$0	\$0	8.0%	\$37.80	\$0		\$40.00	\$43.20	\$0	\$48.00	\$51.60	\$50	\$48.00	\$51.60	\$50	\$48.00	\$51.60	\$50					
Bin Clean	0	\$40.00	\$0	\$0	8.0%	\$43.20	\$0		\$48.00	\$51.60	\$0	\$54.00	\$58.32	\$46	\$54.00	\$58.32	\$46	\$54.00	\$58.32	\$46					
Bully Appl	0	\$25.00	\$0	\$0	8.0%	\$27.00	\$0		\$30.00	\$32.40	\$0	\$36.00	\$38.88	\$30	\$36.00	\$38.88	\$30	\$36.00	\$38.88	\$30					
Bully per yard	0	\$35.00	\$0	\$0	8.0%	\$37.80	\$0		\$40.00	\$43.20	\$0	\$48.00	\$51.60	\$50	\$48.00	\$51.60	\$50	\$48.00	\$51.60	\$50					
3YD RECYCLE 1XWK	1	\$46.00	\$46	\$0	8.0%	\$49.68	\$50		\$54.00	\$58.32	\$58	\$65.00	\$70.20	\$70	\$68.00	\$73.44	\$73	\$72.00	\$77.76	\$78					
3YD RECYCLE 2XWK	3	\$75.00	\$225	\$0	8.0%	\$81.00	\$243		\$88.00	\$95.04	\$285	\$105.00	\$113.40	\$340	\$110.00	\$118.80	\$356	\$116.00	\$125.28	\$378					
3YD RECYCLE 3XWK	7	\$111.00	\$777	\$0	8.0%	\$119.88	\$839		\$129.00	\$139.32	\$975	\$155.00	\$167.40	\$1,172	\$163.00	\$176.04	\$1,232	\$171.00	\$184.68	\$1,293					
2YD TRASH 1XWK	1	\$79.00	\$79	\$65	8.0%	\$85.32	\$85	31%	\$92.00	\$99.36	\$99	\$110.00	\$120.60	\$119	\$116.00										

## ATTACHMENT 5: Fee and Existing Rate Table Showing Avenal's Billing Codes

RouteType	Rate Code	Rate Description	Mid-Valley (MV)						Avenal	
			MV Current Rate	MV Proposed 1/1/24	MV Proposed 1/1/25	MV Proposed 1/1/26	MV Proposed 1/1/27	MV Proposed 1/1/28	Avenal Code	Avenal Existing
SL 3-Cart	Res 3-Ct	Standard 3-Cart Service	\$18.00	\$22.00	\$23.00	\$24.00	\$25.00	\$26.00	401	\$19.00
SL 3-Cart	Res 3-Ct 64	3-Cart Service 64	\$0.00	\$20.00	\$21.00	\$22.00	\$23.00	\$24.00		
SL TRASH	Res 96T1E	96G TRASH 1XWK EXTRA	\$0.00	\$11.00	\$11.00	\$11.00	\$12.00	\$13.00	406	\$23.00
SL RECYCLE	Res 96R1E	96G RECYCLE 1XWK EXTRA	\$0.00	\$9.00	\$9.00	\$9.00	\$10.00	\$12.00	429	\$5.00
SL ORGANICS	Res 96O1E	96G ORGANICS 1XWK EXTRA	\$0.00	\$10.00	\$10.00	\$10.00	\$11.00	\$12.00	405	\$15.00
SL TRASH	Com 64T1	64G TRASH 1XWK	\$15.60	\$13.00	\$15.00	\$18.00	\$19.00	\$20.00		
SL TRASH	Com 96T1	96G TRASH 1XWK	\$15.00	\$13.00	\$15.00	\$18.00	\$19.00	\$20.00		
SL TRASH	Com 96T2	96G TRASH 2XWK		\$21.00	\$25.00	\$30.00	\$32.00	\$33.00		
SL ORGANICS	Com 6496G1	6496G ORGANICS 1XWK	\$0.00	\$11.00	\$13.00	\$15.00	\$16.00	\$17.00	405	\$15.00
SL ORGANICS	Com 6496G2	6496G ORGANICS 2XWK	\$0.00	\$21.00	\$25.00	\$30.00	\$32.00	\$33.00		\$30.00
SL RECYCLE	Com 64R1	64 RECYCLE 1XWK	\$0.00	\$7.00	\$8.00	\$10.00	\$11.00	\$12.00		
SL RECYCLE	Com 96R1	96 RECYCLE 1XWK	\$0.00	\$7.00	\$8.00	\$10.00	\$11.00	\$12.00	429	\$5.00
SL RECYCLE	Com 96R2	96 RECYCLE 2XWK	\$0.00	\$12.00	\$14.00	\$17.00	\$18.00	\$19.00		
FL TRASH	1T1	1YD TRASH 1XWK	\$50.00	\$54.00	\$63.00	\$75.00	\$79.00	\$83.00	410	\$41.40
FL TRASH	1T2	1YD TRASH 2XWK	\$79.00	\$89.00	\$104.00	\$125.00	\$131.00	\$138.00		
FL TRASH	1T3	1YD TRASH 3XWK	\$119.00	\$125.00	\$146.00	\$175.00	\$184.00	\$193.00		
FL TRASH	2T1	2YD TRASH 1XWK	\$78.00	\$79.00	\$92.00	\$110.00	\$116.00	\$121.00	411	\$65.20
FL TRASH	2T2	2YD TRASH 2XWK	\$119.00	\$139.00	\$163.00	\$195.00	\$205.00	\$215.00	412	\$99.15
FL TRASH	2T3	2YD TRASH 3XWK	\$158.00	\$207.00	\$242.00	\$290.00	\$305.00	\$320.00	413	\$131.80
FL TRASH	3T1	3YD TRASH 1XWK	\$94.00	\$93.00	\$108.00	\$130.00	\$137.00	\$143.00	417	\$78.45
FL TRASH	3T2	3YD TRASH 2XWK	\$188.00	\$179.00	\$208.00	\$250.00	\$263.00	\$276.00	418	\$156.90
FL TRASH	3T3	3YD TRASH 3XWK	\$282.00	\$268.00	\$313.00	\$375.00	\$394.00	\$413.00	419	\$235.30
FL TRASH	3T4	3YD TRASH 4XWK	\$377.00	\$354.00	\$413.00	\$495.00	\$520.00	\$546.00	420	\$313.75
FL TRASH	3T5	3YD TRASH 5XWK	\$471.00	\$439.00	\$513.00	\$615.00	\$646.00	\$678.00	421	\$392.20
FL TRASH	4T1	4YD TRASH 1XWK	\$120.00	\$104.00	\$121.00	\$145.00	\$152.00	\$160.00	423	\$99.75
FL TRASH	4T2	4YD TRASH 2XWK	\$197.00	\$193.00	\$225.00	\$270.00	\$284.00	\$298.00	424	\$164.50
FL TRASH	4T3	4YD TRASH 3XWK	\$316.00	\$279.00	\$325.00	\$390.00	\$410.00	\$430.00	425	\$263.65
FL TRASH	4T4	4YD TRASH 4XWK	\$395.00	\$364.00	\$425.00	\$510.00	\$536.00	\$562.00	426	\$329.00
FL TRASH	4T5	4YD TRASH 5XWK	\$473.00	\$450.00	\$525.00	\$630.00	\$662.00	\$695.00	427	\$394.40
FL RECYCLE	2R1	2YD RECYCLE 1XWK	\$0.00	\$39.00	\$46.00	\$55.00	\$58.00	\$61.00		
FL RECYCLE	2R2	2YD RECYCLE 2XWK	\$0.00	\$68.00	\$79.00	\$95.00	\$100.00	\$105.00		
FL RECYCLE	2R3	2YD RECYCLE 3XWK	\$0.00	\$96.00	\$113.00	\$135.00	\$142.00	\$149.00		
FL RECYCLE	3R1	3YD RECYCLE 1XWK	\$0.00	\$46.00	\$54.00	\$65.00	\$68.00	\$72.00		
FL RECYCLE	3R2	3YD RECYCLE 2XWK	\$0.00	\$75.00	\$88.00	\$105.00	\$110.00	\$116.00		
FL RECYCLE	3R3	3YD RECYCLE 3XWK	\$0.00	\$111.00	\$129.00	\$155.00	\$163.00	\$171.00		
FL RECYCLE	4R1	4YD RECYCLE 1XWK	\$0.00	\$61.00	\$71.00	\$85.00	\$89.00	\$94.00		
FL RECYCLE	4R2	4YD RECYCLE 2XWK	\$0.00	\$100.00	\$117.00	\$140.00	\$147.00	\$154.00		
FL RECYCLE	4R3	4YD RECYCLE 3XWK	\$0.00	\$143.00	\$167.00	\$200.00	\$210.00	\$221.00		
FL RECYCLE	6R1	6YD RECYCLE 1XWK		\$86.00	\$100.00	\$120.00	\$126.00	\$132.00		
FL RECYCLE	6R2	6YD RECYCLE 2XWK	\$0.00	\$143.00	\$167.00	\$200.00	\$210.00	\$221.00		
FL RECYCLE	6R3	6YD RECYCLE 3XWK		\$211.00	\$246.00	\$295.00	\$310.00	\$325.00		
NONE	LOCK	LOCK	\$0.00	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00		
FL ORGANICS	YDG	ORGANICS PER YD 1X	\$0.00	\$32.00	\$38.00	\$45.00	\$45.00	\$45.00		
Sweeping	Sweep	Sweeping		\$2.00	\$2.25	\$2.50	\$2.75	\$3.00		